

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2006 Appropriation Bill - Public Act 154 of 2005)

September 30, 2006

Section 442: (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services under the priority population sections of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106.

(3) Capitation payments to CMHSPs or specialty prepaid health plans for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs or specialty prepaid health plans.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2006, Fourth Quarter Payment Summary

Coordinating Agency	Fourth Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	1,809	5,428	\$ 20,626.40	1,742	20,903	\$ 79,431.40
Detroit Department of Health	14,802	44,407	\$ 168,746.60	15,162	181,939	\$ 691,368.20
Genesee County Health Department	2,843	8,528	\$ 32,406.40	3,081	36,973	\$ 140,497.40
Kalamazoo County CMHSP	2,501	7,503	\$ 28,511.40	2,530	30,364	\$ 115,383.20
Kent County CMH Authority	2,768	8,305	\$ 31,559.00	2,842	34,108	\$ 129,610.40
Lakeshore Coordinating Council	3,309	9,927	\$ 37,722.60	3,281	39,372	\$ 149,613.60
Macomb County CMH	3,184	9,552	\$ 36,297.60	3,266	39,194	\$ 148,937.20
Mid-South Substance Abuse Commission	4,746	14,237	\$ 54,100.60	4,762	57,140	\$ 217,132.00
Northern Michigan Substance Abuse Services	4,873	14,620	\$ 55,556.00	4,688	56,254	\$ 213,765.20
Oakland County Health Division	2,940	8,819	\$ 33,512.20	2,961	35,530	\$ 135,014.00
Pathways Substance Abuse Services	1,055	3,165	\$ 12,027.00	1,029	12,353	\$ 46,941.40
Saginaw County Health Department	1,371	4,112	\$ 15,625.60	1,405	16,857	\$ 64,056.60
Southeast Michigan Community Alliance	5,903	17,708	\$ 67,290.40	5,982	71,785	\$ 272,783.00
St. Clair County Health Department	1,565	4,696	\$ 17,844.80	1,465	17,583	\$ 66,815.40
Washtenaw Community Health Organization	1,250	3,749	\$ 14,246.20	1,164	13,963	\$ 53,059.40
Western U.P. Substance Abuse Agency	653	1,959	\$ 7,444.20	609	7,308	\$ 27,770.40
Totals	55,572	166,715	\$ 633,517.00	55,969	671,626	\$ 2,552,178.80

Adults Benefit Waiver (02964)
Community Mental Health Services
FY2006, Fourth Quarter Payment Summary

CMHSP	Fourth Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	285	856	\$ 46,027.12	301	3,609	\$ 194,055.93
AuSable	542	1,627	\$ 87,483.79	515	6,185	\$ 332,567.45
Barry	214	643	\$ 34,574.11	226	2,708	\$ 145,609.16
Bay-Arenac	634	1,902	\$ 102,270.54	619	7,427	\$ 399,349.79
Berrien	854	2,562	\$ 137,758.74	859	10,311	\$ 554,422.47
C-E-I	1,922	5,766	\$ 310,037.82	1,970	23,643	\$ 1,271,284.11
CMH for Central MI	1,660	4,980	\$ 267,774.60	1,557	18,685	\$ 1,004,692.45
Copper Country	329	988	\$ 53,124.76	305	3,660	\$ 196,798.20
Detroit/Wayne	20,244	60,732	\$ 3,265,559.64	20,687	248,247	\$ 13,348,241.19
Genesee	2,843	8,528	\$ 458,550.56	3,081	36,973	\$ 1,988,038.21
Gogebic	110	329	\$ 17,690.33	114	1,365	\$ 73,396.05
Gratiot	195	585	\$ 31,455.45	168	2,013	\$ 108,239.01
Hiawatha	277	832	\$ 44,736.64	249	2,991	\$ 160,826.07
Huron	196	589	\$ 31,670.53	175	2,098	\$ 112,809.46
Ionia	299	897	\$ 48,231.69	274	3,293	\$ 177,064.61
Kalamazoo	1,404	4,211	\$ 226,425.47	1,411	16,933	\$ 910,487.41
Kent	2,768	8,305	\$ 446,559.85	2,842	34,108	\$ 1,833,987.16
Lapeer	257	771	\$ 41,456.67	234	2,804	\$ 150,771.08
Lenawee	272	817	\$ 43,930.09	279	3,353	\$ 180,290.81
Lifeways	836	2,509	\$ 134,908.93	842	10,109	\$ 543,560.93
Livingston	286	859	\$ 46,188.43	264	3,164	\$ 170,128.28
Macomb	3,184	9,552	\$ 513,611.04	3,266	39,194	\$ 2,107,461.38
Manistee-Benzie	218	655	\$ 35,219.35	231	2,772	\$ 149,050.44
Monroe	461	1,383	\$ 74,363.91	456	5,477	\$ 294,498.29
Montcalm	368	1,103	\$ 59,308.31	352	4,223	\$ 227,070.71
Muskegon	1,453	4,358	\$ 234,329.66	1,444	17,328	\$ 931,726.56
Newaygo	246	738	\$ 39,682.26	247	2,963	\$ 159,320.51
North Country	603	1,808	\$ 97,216.16	587	7,038	\$ 378,433.26
Northeast	433	1,298	\$ 69,793.46	429	5,150	\$ 276,915.50
Northern Lakes	1,037	3,112	\$ 167,332.24	961	11,526	\$ 619,753.02
Northpointe	334	1,002	\$ 53,877.54	325	3,894	\$ 209,380.38
Oakland	2,940	8,819	\$ 474,197.63	2,961	35,530	\$ 1,910,448.10
Ottawa	481	1,444	\$ 77,643.88	445	5,340	\$ 287,131.80
Pathways	658	1,973	\$ 106,088.21	646	7,751	\$ 416,771.27
Pines	173	519	\$ 27,906.63	169	2,025	\$ 108,884.25
Saginaw	1,371	4,112	\$ 221,102.24	1,405	16,857	\$ 906,400.89
Sanilac	273	819	\$ 44,037.63	257	3,078	\$ 165,504.06
Shiawassee	362	1,085	\$ 58,340.45	356	4,271	\$ 229,651.67
St Clair	1,035	3,106	\$ 167,009.62	975	11,701	\$ 629,162.77
St Joseph	305	915	\$ 49,199.55	296	3,549	\$ 190,829.73
Summit Pointe	975	2,925	\$ 157,277.25	981	11,766	\$ 632,657.82
Tuscola	250	749	\$ 40,273.73	240	2,884	\$ 155,072.68
Van Buren	405	1,215	\$ 65,330.55	429	5,149	\$ 276,861.73
Washtenaw	963	2,890	\$ 155,395.30	900	10,799	\$ 580,662.23
West MI	380	1,140	\$ 61,297.80	408	4,898	\$ 263,365.46
Woodlands	236	707	\$ 38,015.39	232	2,784	\$ 149,695.68
Totals	55,571	166,715	\$ 8,964,265.55	55,970	671,626	\$ 36,113,330.02

Prepared by: D. Wieschowski
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Boilerplate report 4th qtr,Boilerplate